

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2019
Current Dates: 12/1/2019 - 12/31/2019
Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,086.00	\$3,777.12	4	373,955.27	\$133,583.79	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	679,351.50	\$738,929.60	679	2,040,452.51	\$2,211,524.34	1,782	\$2,010,643.63	109.99%
A2b - Residential Conservation Services (RCS)	0.00	\$90,986.49	378	0.00	\$253,825.96	912	\$340,272.03	74.60%
A2c - Residential Retail	1,035,017.90	\$87,775.48	67	8,093,754.50	\$840,422.32	947	\$0.00	0.00%
A2d - Residential Behavior	16,997.73	\$2,874.00	1	16,997.73	\$2,874.00	1	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,923.53	89	0.00	\$413,810.97	380	\$0.00	0.00%
Res Subtotal	1,745,453.13	\$949,266.22	1,218.00	10,525,160.01	\$3,856,041.38	4,059	\$2,350,915.66	
Res % of Total	66.82%	64.08%	89.43%	71.83%	66.48%	84.62%	60.41%	
B1a - Income Eligible Coordinated Delivery	21,625.50	\$59,777.30	92	390,792.16	\$476,669.69	454	\$713,124.99	66.84%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	21,625.50	\$59,777.30	92.00	390,792.16	\$476,669.69	454	\$713,124.99	
IE % of Total	0.83%	4.04%	6.75%	2.67%	8.22%	9.46%	18.32%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$637.72	1	539,251.16	\$28,066.82	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	181,718.66	\$61,674.66	13	1,879,755.76	\$861,471.97	145	\$827,580.21	104.10%
C2a - C&I Existing Building Retrofit - Municipal	478,931.00	\$390,820.00	8	571,426.44	\$472,709.91	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	150,732.39	\$19,152.43	30	745,953.46	\$105,556.06	117	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	845,272.76	\$472,284.81	52.00	3,736,386.81	\$1,467,804.76	284	\$827,580.21	
C&I % of Total	32.36%	31.88%	3.82%	25.50%	25.30%	5.92%	21.27%	
Total	2,612,351.39	\$1,481,328.33	1,362	14,652,338.98	\$5,800,515.83	4,797	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.